

Eastern International Hotels Limited

CIN: U99999MH1969PLC014275

Registered Office: Balraj Sahani Marg, Juhu Beach, Mumbai – 400 049.

E-mail: vpoffice@eihlimited.com | Website: www.eihlimited.com

Tel no.: +91 22-6693 4444 | Fax: 6693 4455

FINANCIAL PERFORMANCE OF THE COMPANY

The Company's financial performance for the year under report is summarized as follows:

Particulars	For the year ended on March 31, 2018 (Rs. In lakhs)	For the year ended on March 31, 2017 (Rs. In lakhs)
Revenue from Hotel operations and other income	9,597.31	9,482.55
Less: Operating and other expenses	6,930.49	7,513.25
Profit Before Interest, depreciation, tax and exceptional items	2,666.82	1,969.30
Add/(Less): Exceptional Items (net)	Nil	Nil
Profit after Exceptional Items	2,666.82	1,969.30
Less: Finance Costs	(0.65)	(4.31)
Less: Depreciation and Amortization Expense	(710.40)	(829.68)
Profit for the year before Tax	1,955.77	1,135.31
Less: Tax	(734.52)	(425.69)
Profit After Tax	1,221.25	709.62
Add: Balance brought forward	5,824.91	5,115.29
Less: Interim Dividend and tax	(848.93)	Nil
Less: Transfer to General Reserve	(108.22)	Nil
Balance carried to balance sheet	6,089.01	5,824.91