Eastern International Hotels Limited

CIN: U99999MH1969PLC014275

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FINANCIAL PERFORMANCE OF THE COMPANY

The Company's financial performance for the year under report is summarized as follows:

Particulars	For the year ended on March 31, 2017	For the year ended on March 31, 2016
	(Rs. In lakhs)	(Rs. In lakhs)
Revenue from Hotel operations and other income	9,482.55	10,440.44
Less: Operating and other expenses	7,513.25	7,610.39
Profit Before Interest, depreciation, tax and	1,969.30	2,830.05
exceptional items		
Add/(Less): Exceptional Items (net)	Nil	Nil
Profit after Exceptional Items	1,969.30	2,830.05
Less: Finance Costs	(4.31)	(0.29)
Less: Depreciation and Amortization Expense	(829.68)	(987.82)
Profit for the year before Tax	1,135.31	1,841.94
Less: Tax	(425.69)	(658.70)
Profit After Tax	709.62	1,183.24
Add: Balance brought forward	5,115.29	3,932.05
Balance carried to balance sheet	5,824.91	5,115.29