

# Eastern International Hotels Limited

CIN: U99999MH1969PLC014275

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## **FINANCIAL PERFORMANCE OF THE COMPANY**

The Company's financial performance for the year under report is summarized as follows:

<b>Particulars</b>	<b>For the year ended on March 31, 2019 (Rs. In lakhs)</b>	<b>For the year ended on March 31, 2018 (Rs. In lakhs)</b>
Revenue from Hotel operations and other income	8,473.95	9,597.31
Less: Operating and other expenses	6,489.12	6,930.49
Profit Before Interest, depreciation, tax and exceptional items	1,984.83	2,666.82
Add/(Less): Exceptional Items (net)	Nil	Nil
Profit after Exceptional Items	1,984.83	2,666.82
Less: Finance Costs	(6.15)	(0.65)
Less: Depreciation and Amortization Expense	(683.41)	(710.40)
<b>Profit for the year before Tax</b>	<b>1,295.26</b>	<b>1,955.77</b>
Less: Tax	(401.95)	(734.52)
<b>Profit After Tax</b>	<b>893.31</b>	<b>1,221.25</b>
Add: Balance brought forward	6,089.01	5,824.91
Less: Interim Dividend and tax	Nil	(848.93)
Less: Transfer to General Reserve	Nil	(108.22)
<b>Balance carried to balance sheet</b>	<b>6,982.32</b>	<b>6,089.01</b>